




CENTRAL MISSISSIPPI PLANNING AND DEVELOPMENT DISTRICT

1170 Lakeland Drive • P.O. Box 4935 • Jackson, Mississippi 39296-4935 • (601) 981-1511 • Fax: (601) 981-1515

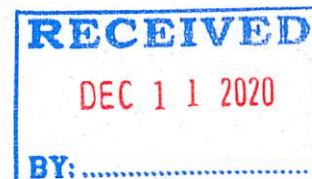
Isla Tullos, President
William Banks, Vice President
Sally Garland, Secretary-Treasurer
Michael Monk, Chief Executive Officer

M E M O R A N D U M

TO: CMPDD MEMBERSHIP AND COMMUNITY LEADERS
FROM: MIKE MONK, CEO 
RE: 2019 – 2020 ANNUAL REPORT
DATE: DECEMBER 11, 2020

We are pleased to present you with the enclosed copy of the CMPDD’s 2019-2020 Annual Report, which gives an overview of our projects, programs, and activities from October 2019 through September 2020.

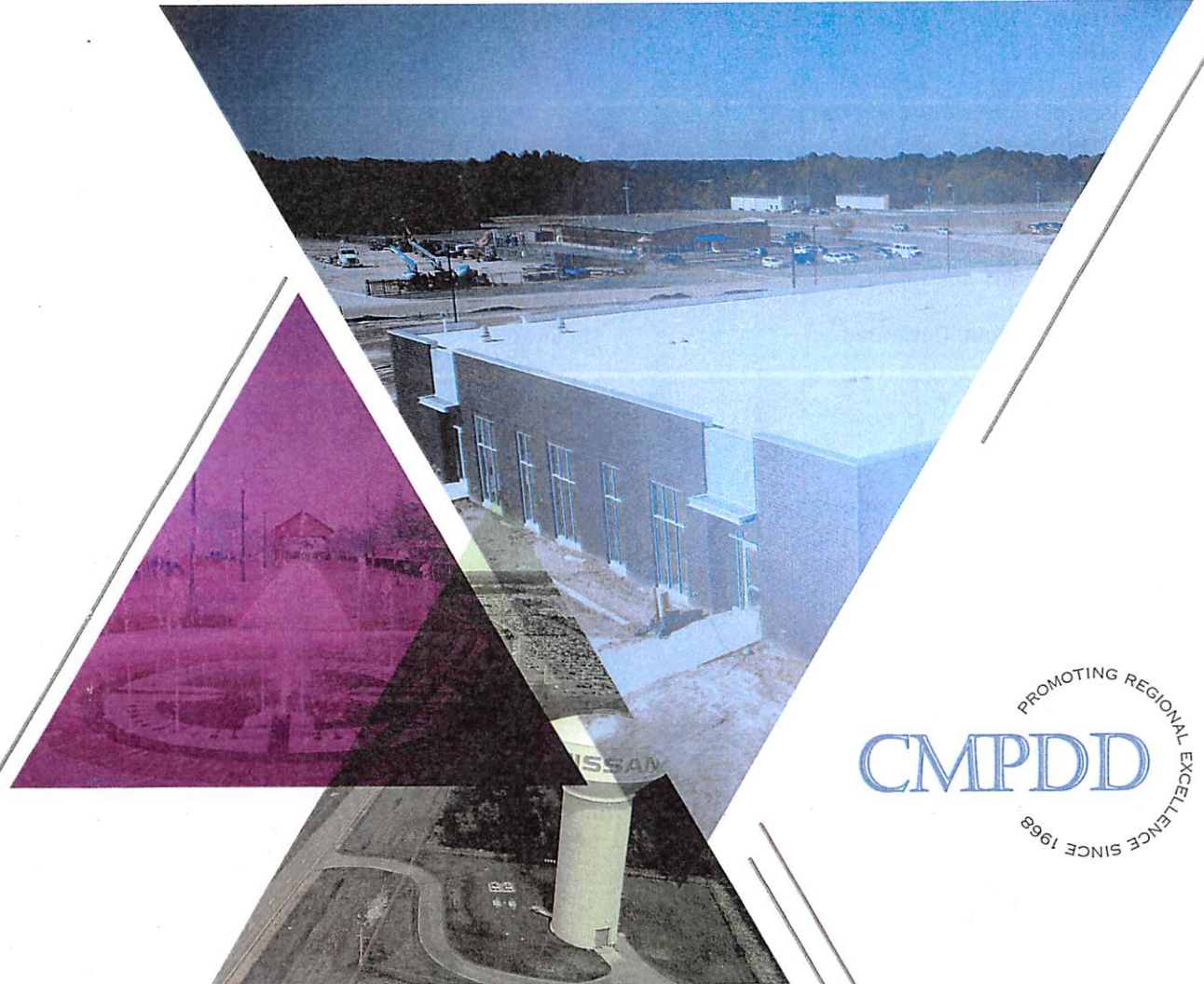
After reviewing this document it is our hope that you will agree that we have had a most productive and beneficial year. If you have any questions, comments, or need further information, I would encourage you to call me or the appropriate person on our staff. Thank you for all your support and we look forward to working with you in the coming year.



2019 - 2020

ANNUAL REPORT

1170 Lakeland Drive • PO Box 4935
Jackson Mississippi 39296-4935
601-981-1511
www.cmpdd.org



FINANCIAL SUMMARY

CENTRAL MISSISSIPPI PLANNING AND DEVELOPMENT DISTRICT, INC. UNAUDITED STATEMENT OF REVENUES AND EXPENSES AS OF SEPTEMBER 30, 2020

Revenues	
Interest	\$67,474
Lease	\$347,611
Federal/State	\$19,991,835
Assessments General and Services	\$309,701
Program Income	\$120,282
Local Contracts	\$545,401
Local Cash/In-Kind	\$873,304
Loan Revenue	\$5,530,688
Miscellaneous	\$77,753
	<hr/>
Total Revenues	\$27,864,051
Expenditures:	
Services	\$11,819,308
Loans Made	\$0
Personnel	\$6,671,047
Overhead	\$2,084,819
Other	\$0
	<hr/>
Total Expenditures	\$20,575,174
Revenues Over Expenditures	\$7,288,877

2019-2020 ANNUAL REPORT

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CMPDD is under contract with the MS Association of Planning and Development Districts (MAPDD) to serve as the association's staff. CMPDD is responsible for setting up monthly informational and administrative meetings, as well as spearheading the association's annual conference, and coordinating receptions throughout the year. Working collectively, the PDDs meet monthly to discuss common interests, hear federal and state officials as they provide updates and information on their programs, as well as to conduct MAPDD business. Due to health and safety concerns related to the pandemic most of MAPDD's monthly Director's meeting were held remotely this past year by conference call.

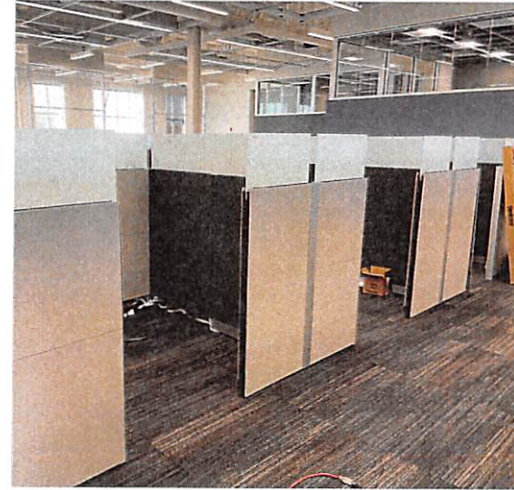
2020 ANNUAL CONFERENCE

Due to circumstances surrounding the spread of the COVID-19, MAPDD Directors made the decision in March to cancel the 2020 Annual MAPDD Conference, which was scheduled to take place in late April. Following its cancellation, CMPDD staff members coordinated with all registered attendees and sponsors to notify them of the cancellation and to issue any necessary refunds.



OTHER MAPDD ACTIVITIES

In addition, CMPDD staff members coordinated a number of other MAPDD activities over the last year. In November, District staff organized and participated in a Census Training workshop held at the University of Mississippi. The workshop, sponsored by MAPDD and the State Data Center, provided training to PDD staff members on the phase out of American FactFinder and the phase in of a new Census data platform as part of the 2020 Census. Additional topics discussed during the two-day workshop included: the latest MS population projections, data release changes due to privacy rules, and information related to accurately counting Mississippi's population during the 2020 Census. District staff also coordinated the Association's activities for the PDDs involvement with the Mississippi Association of Supervisors (MAS) and Mississippi Municipal League's (MML) mid-winter conferences held in January.



Work area.



technology to communicate and hold virtual committee meetings. Our use of this technology will likely continue even after the pandemic is long over.

There is no way to truly determine our most significant or important activities for the year, but a few are:

- Work on the Jackson Metropolitan Area's 2045 Long-Range Transportation Plan (LRTP) shifted into high gear this year with adoption anticipated in November 2020. The LRTP is updated every five (5) years to identify and prioritize projects that improve the transportation network in the urbanized areas of Hinds, Madison, and Rankin Counties.
- CMPDD was selected by the Mississippi Emergency Management Agency (MEMA) to update the Hazard Mitigation Plan for District V, which includes CMPDD's seven (7) counties, as well as, Claiborne, Issaquena, and Sharkey Counties. This plan is updated every five (5) years and is necessary for localities to receive FEMA/MEMA disaster funds.
- Due to the effects of COVID-19 on our national, state, and local economies CMPDD's Southcentral MS Works (SMW) has been hard at work distributing workforce funding through the U.S. Department of Labor's, National Emergency Grant to pay wages for temporary workers who are performing tasks related to COVID-19. Further, SMW is currently assisting community colleges in the region to allocate CARES Act funding to increase training capacity. A portion of the CARES Act funding is also being used to provide On-the-Job Training (OJT) funds to employers to help offset the costs of training new hires and assist individuals who may have lost their jobs due to COVID-19.
- Construction on CMPDD's new office building in Pearl continues with completion anticipated for early December 2020.

After reviewing this document, it is our hope that you will agree that we have had a most productive and beneficial year. If you have any questions, comments, or need further information please feel free to contact the appropriate person within the organization.

MEDICAID WAIVER

HOME & COMMUNITY-BASED ELDERLY & DISABLED MEDICAID WAIVER PROGRAM

The Home & Community-Based Services (HCBS) programs offer in-home and/or community based services instead of institutional care. These waiver programs provide more specialized services above and beyond State Plan services. The Elderly & Disabled (E&D) Waiver is one of five (5) HCBS waiver programs offered by the State of Mississippi. It is also the largest statewide waiver serving an average of 17,800 beneficiaries per month.

According to data, reports, and information provided by the Division of Medicaid, costs for nursing facility care can exceed paid waiver services provided in a home or community setting by an average of more than \$23,000 per beneficiary per fiscal year. The cost of one (1) person in a nursing facility can fund three (3) people enrolled in a HCBS Waiver program.

The purpose of the E&D Waiver is to allow eligible Medicaid individuals who require nursing facility level of care to receive assistive services in their homes or community-based settings, instead of receiving services in a nursing facility. If not for the provision of services through the Waiver, the person would be at increased risk for permanent nursing facility placement.

Services available through the Elderly & Disabled Waiver program include: Case Management, Personal Care Attendant Services, Adult Day Care services, Extended Home Health services, Home Delivered Meals, In-Home Respite Care, Institutional Respite Care, and Transition Assistance. Through participation with the State of Mississippi Division of Medicaid, CMPDD provides Case Management and Home Delivered Meals to eligible recipients.

- Registered Nurses and Licensed Social Workers work as a team to provide monthly Case Management services. Home Delivered Meals are prepared and delivered by a licensed and contracted meal provider.
- To qualify for this program:
 - Clients must be 21 years of age or older;
 - Clients must have an approved Level of Care (LOC) or LOC derived from the InterRAI assessment in the Long Term Services and Supports (LTSS) web-based system;
 - Must qualify by either Supplemental Security Income (SSI) income eligibility or 300% of SSI income;
 - Must meet all income, resources, and other Mississippi Medicaid eligibility requirements.
- Personal care attendants and in-home respite providers utilize the Medi-Key device as a clocking in/clocking out system in the client's homes. Medi-Key is also known as One-Time Password (OTP) device. The OTP devices will display an 8-digit number (password) that will be entered via telephone by the direct care worker upon arrival to the client's home to clock in. After the completion of service, the direct care worker will enter the new password displayed upon leaving the client's home to clock out.
- CMPDD Case Managers are responsible for assigning the OTP device in the LTSS system, distributing, and explaining the use of the OTP devices to the Waiver clients.
- Use of the electronic visit verification also serves as submission, verification, and payment of claims for personal care attendant (PCA) and in-home respite (IHR) providers.
- For Fiscal Year 2020, CMPDD Case Managers distributed an additional 852 OTP devices to Waiver clients. Some clients have chosen to use their home landline for direct care workers to clock in and clock out, instead of being assigned an OTP device. Reserve devices are available for lost, stolen, or malfunctioning devices.



Medicaid Waiver program assistant, Chi Warren, prepares the PPE to be distributed



Case manager, Chanchez Smith, LSW delivers bagged PPE to clients.



DISTRICT STAFF

Sonya Banes, *District Accountant*
 Cyndy Berg, *RN, Case Manager*
 Patrick Besselievre, *Planner*
 Katie Bilbro, *Medicaid Waiver Supervisor*
 Lisa Blanton, *LSW, Case Manager*
 Thomas Brewer, *GIS Analyst*
 Kalen Brantley, *Planning Technician*
 Mary Broadway, *RN, Case Manager*
 Scott Burge, *Senior Transportation Analyst*
 Lesley Callender, *Senior Planner*
 Chuck Carr, *Director of Planning and Management*
 Aviance Caston, *RN, Case Manager*
 Artricia Chambliss, *RN, Case Manager*
 Janice Coleman, *LSW, Medicaid Waiver Supervisor*
 Karla Craine, *Human Services Assistant*
 Chelsea Crittle, *Aging Program Director*
 Jason Duff, *IT System Analyst*
 Cathy Duke, *Administrative Accountant*
 Jessica Flemings, *LSW, Case Manager*
 Jane Foster, *Executive Assistant*
 Brittany Gates, *Resource Specialist III*
 Karen Gates, *Project Manager*
 Kristen Gladney, *RN, Case Manager*
 Angela Griffin, *WIOA Performance Coordinator*
 Katherine Hardy, *LSW, Case Manager*
 Jessica Harper, *RN, Case Manager*
 Sarah Harrell, *APS-Family Protection Services*
 Angela Harris, *LSW, Case Manager*
 Karen Harris, *LSW, Case Manager*
 Delicia Harrison, *Resource Specialist III*
 Debra Hartfield, *HR Manager*
 Lynn Head, *District Accountant*
 Fenicia Hill, *LSW, Case Manager*
 Tia Hudson, *APS-Family Protective Services*
 Markessa Hughes, *Resource Specialist III*
 Angel Idowu, *LSW, Case Manager*
 Leslie Ivers, *RN, Case Manager*
 Gussie Jeffery, *Part-Time Resource Center Assistant*
 Dylan Johnson, *Operations Technician*
 Carla Jones, *RN, Case Manager*
 Rena Jones, *RN, Case Manager*
 Tara Jones-Cooper, *MSW, Program Specialist*
 Kiara Kendrick, *LSW, Case Manager*
 Brenda Knott, *Program Coordinator*
 Jason Larry, *Community & Economic Development Specialist*
 Clarissa Leflore, *LSW, Case Manager*
 Shay Lipe, *Director of Finance*
 Makleisha Logan-Hite, *Counselor*
 Pastina Mason, *RN, Case Manager*
 Shane McIntyre, *District Accountant*
 Martha McPhail, *Office Manager*
 Michelle McVey, *LSW, Case Manager*
 Deanna McWilliams, *RN, Case Manager*
 Tom Meek, *Workforce Systems Coordinator II*
 Jill Middleton, *RN, Case Manager*
 Linda Mitchell, *RN, Case Manager*
 Skyla Mitchell, *Counselor*
 Mike Monk, *Chief Executive Officer*
 Darlene Morton, *LSW, Social Worker/Case Manager*
 Angela Neal, *RN, Case Manager*
 Janice Neal, *LSW, Case Manager*
 Jessica Nichols, *Workforce Manager*
 Contaka Norman, *APS-Family Protection Service Specialist*
 Gray Ouzts, *Community & Economic Development Planner*
 Roxanne Pendleton, *LSW, Case Manager*
 Corita Perkins, *RN, Case Manager*
 Dwayne Perkins, *Loan Program Director*
 Regina Phillips, *RN, Case Manager*
 Emma Powell, *Community Navigator*
 Violet Powell, *APS-Family Protective Service Specialist*
 Mary Powers, *Workforce Director*
 Cassandra Rankin, *Aging & Disability Resource Specialist II*
 TreOnna Readus, *Social Worker/Ombudsman*
 Sonja Riptoe, *Community Navigator*
 Michelle Rutledge, *RN, Case Manager*
 Christina Shores, *Receptionist*
 Teresa Shoto, *RN, Case Management Director*
 Johnathan Simon, *GIS & Information and Technology Manager*
 Amy Smith, *Planning Assistant*
 Anita Smith, *RN, Case Manager*
 Caroline Smith, *LSW, Case Manager*
 Don Smith, *Graphic Designer*
 Michael Smith, *Administrative Accountant*
 Rodrick Smith, *Aging Case Manager*
 Mitzi Stubbs, *Community & Economic Development Coordinator*
 Dionne Taylor, *LSW, Case Manager*
 Laverne Thigpen, *LSW, Case Manager*
 Tracy Thompson, *LSW, Case Manager*
 Tina Tolar, *Workforce Program Technical Specialist*
 Angela Travis, *LSW, Case Manager*
 David Wade, *Principal Planner*
 Jay Wadsworth, *Regional Data Analyst*
 Leonia Warfield, *RN, Case Manager*
 Chi Warren, *Social Services Assistant*
 Audrey Washington, *RN, Case Manager*
 Detetria Washington, *RN, Case Manager*
 Susan Welch, *RN, Case Manager*
 Tiesha Williams, *RN, Case Manager*
 Lasharon Williams, *Resource Specialist III*
 Pat Williams, *LSW, Case Manager*
 Valencia Wilson, *Resource Specialist III*
 Lousonya Woodland, *Workforce Program Manager*
 Tony Wonch, *Senior GIS Planner*
 Trisha Worthly, *LSW, Case Manager*

HOME-DELIVERED MEALS

The Home-Delivered Meals program is designed to provide meals to individuals 60 years of age and older who are homebound due to failing health and/or physical limitations. This program served these individuals with a balanced meal five days a week, either frozen or hot. Hot meals are delivered daily and at least five (5) frozen meals are delivered weekly. This program receives the highest percentage of funding through the District and is the most popular program that the District operates throughout its seven-county area with 1,234 meals being served daily. Due to the limited basic necessities and resources posed by COVID-19, seniors were unable to access grocery store items; therefore, many contacted the Area Agency on Aging for home-delivered meals. The District received CARES ACT funding from the Mississippi Department of Human Services, Division of Aging and Adult Services to purchase additional meals.

County/City	Annual Meals
Copiah	16,357
Hinds	51,957
Madison	22,395
Rankin	47,152
Simpson	9,380
Warren	36,515
Yazoo	35,955
City of Jackson	56,520
Private Pay Meals	540
NFCSP Meals	7,765
COVID-19	<u>36,425</u>
Total Meals	320,961

HOMEMAKER SERVICES

Many older persons are functionally impaired and experience difficulty in performing routine household tasks which they need to sustain themselves in their own homes. Priority is given to those persons who have been screened as frail, vulnerable, lack family and friend support systems and are at risk of early institutionalization without some type of in-home intervention.

County	Hours
Copiah	793.00
Hinds	4,430.00
Madison	774.00
Rankin	1,545.75
Simpson	734.00
Warren	4,637.00
Yazoo	<u>2,170.00</u>
Total Homemaker Hours	15,083.75

ADULT DAY CARE

The District contracted with Senior Care Centers of America, Inc. to operate adult day care centers for the metro Jackson area. The Day Center provided 1,126 hours of care to eligible clients during this fiscal year with an average daily attendance of 45-50 persons per day. Two locations, one in Jackson and one in Clinton, offered an array of services which were integrated with other health care delivery systems. The centers are open Monday through Friday, 7:30 a.m.-5:30 p.m., and provide two snacks and lunch daily. As of May 2020, Senior Care Centers of America made a business decision to terminate the adult day care contract. In the midst of the pandemic, the District immediately began soliciting proposals from agencies interested in providing services to eligible seniors and caregivers. In June 2020, Loving Healthcare Inc., was selected to provide Adult Day Care and Respite services for the upcoming fiscal year.



NATIONAL FAMILY CAREGIVER SUPPORT PROGRAM

Family caregivers are an essential part of any long-term care system. They maintain and coordinate care for the elderly, chronically or terminally ill, or disabled relatives at home. The likelihood of each person becoming or needing a caregiver is rapidly increasing. Due to its pervasive quality, it is imperative to address the needs of these caregivers in continuing their care at home for their loved ones. As the health system undergoes swift and significant changes, the future will bring with it even greater needs and stresses.

With funds under the National Family Caregiver Support Program, authorized under the Older Americans Act Amendments of 2000, the District works to provide assistance to families in the following areas: Adult Day Care Respite; In-Home Respite; Information and Assistance; and Supplemental Services. During FY 2020, 52 caregivers received 6,002 hours of relief time, 185 individuals received assistance with ensure and incontinence supplies, 7,765 meals were served to care recipients, and 7 wheelchair ramps were built at homes to assist with mobility. There were 72 unduplicated people who received a wealth of information and support through the Caregiver Connection Support Group. Also, 381 clients received supplies through the Emergency Services Program.

INTERMODAL TECHNICAL COMMITTEE

Ms. Lesley Callender, Chairman	Mr. Matthew Dodd	Mr. Tim Parker
Mr. Bart Ballard	Mr. Rick Ferguson	Mr. Neil Patterson
Mr. Mark Beyea	Ms. Shundreka Givan	Mr. Andres Ramirez
Mr. Thelman Boyd	Ms. Jordan Hillman	Mr. Allen Scott
Mr. Paul Brown	Mr. David Hodge	Mr. Ken Seawright
Mr. Perry Brown	Mayor Joseph Kendrick, Jr.	Mr. Sonny Thomas
Mr. Tim Bryan	Mr. Robert Lee	Mayor William Truly
Ms. Cynthia Buchanan	Mr. Stan Martin	Mr. Charles Williams
Mayor Lawrence Butler	Mr. Mike McCollum	Mr. Evan Wright
Mr. James Caldwell	Ms. Lisa McInnis	Mr. Joel Yelverton
Mayor Les Childress	Mr. Garry Miller	Ms. Biqi Zhao
Mr. Trent Curtis	Mr. Bill Owen	

SOUTHCENTRAL MS WORKS BOARD OF COMMISSIONERS

Supervisor Angela Hutchins, Chairman	Supervisor Melvin Graves
Supervisor Robert Accardo	Supervisor Kenyon Jackson
Supervisor Karl Banks	Supervisor Shawn Jackson
Supervisor Jimmie Bass	Supervisor Kelvin King
Supervisor Brad Calhoun	Supervisor Daryl McMillian
Supervisor Danny Craft	Supervisor Doug Popwell
Supervisor Coney Dorsey	Supervisor Stanley Stephen
Supervisor Doug Falvey	Supervisor Willie Wright
Supervisor Robert Graham	

SOUTHCENTRAL MS WORKS LOCAL WORKFORCE INVESTMENT BOARD

Mr. Benny Hubbard, Chairman	Mr. Bill Franklin	Mr. Clarence Scutter
Mr. Mike Barkett	Ms. Karen Gaudet	Dr. Mary Sims-Johnson
Ms. Janice Barry	Mr. John Graves'	Mr. C. Jim Stephens
Ms. Sarah Bridge	Mr. Mack Haynes	Dr. Chad Stocks
Dr. Brenda Brown-Orr	Ms. Shannon Hillman	Mr. Michael Suttlar
Ms. Jill Busby	Mr. Francis Jackson	Ms. Doris Turnage
Mr. Jermal Clark	Mr. Scott Kimbrall	Mr. Daren Vandevender
Ms. Carman Drake	Ms. Dorothy King	Mr. Earl Washington
Mr. Marcus Estes	Ms. Morgan Halford Poore	Ms. CarlD Wisch
Mr. Arthur Evans, Jr.	Mr. Allen Scott	

SOUTHCENTRAL MS WORKS YOUTH COMMITTEE

Mr. Michael Suttlar, Chairman	Ms. Lisa Davis	Dr. Mary Sims-Johnson
Ms. Tuesday Abraham	Me. Marcus Estes	Mr. Rowan Torrey
Mr. Tim Buckley	Ms. Karen Gaudet	Ms. CarlD Wisch
Mr. Richard Burge	Ms. Jackie Martin	Ms. Jeanette Yates
Mr. Dave Collins	Mr. Clarence Scutter	

AGING ADVISORY COMMITTEE

Ms. Marian Banks	Ms. Corrine Fox	Ms. Daisy Price
Ms. Juanita Blackmon	Ms. Jesse Garrison	Ms. Charlotte Reeves
Mr. Dave Bledsoe	Ms. Shirley Graham	Ms. Cynthia Smith
Ms. Dona Benson Craft	Ms. Ruth Gullette	Mr. D. I. Smith
Ms. Denise Drake	Dr. Daphine Hill	Ms. Georgia Smith
Ms. Annie G. Edwards	Ms. Kay King	Mr. Joe Smith
Mr. Frank Figgers	Dr. Ivory Phillips	Ms. Lula Starling

MISSISSIPPI ACCESS TO CARE (MAC) CENTER

Through a grant awarded to the District by the Mississippi Department of Human Services to administer the Mississippi Access to Care Center is one portion of a larger "No Wrong Door" (NWD) network in the State of Mississippi. This program enables individuals and their families to make informed decisions relative to long-term care options and secure needed services or benefits by locating resources available in their communities.

The MAC Center staff has successfully documented 4,546 telephone calls, conducted 1,598 follow-ups, responded to over 1,256 email requests, presented information to service providers, consumers and families at 13 community events, attended 32 trainings, complete 1,598 follow-ups, assisted 20 individuals through office visits, mailed out 1,487 information packets and brochures, updated 2,714 Community Resources within the Mississippi Access to Care database system, served 101 people through the Help Me Grow Program, and submitted 60 Gen+ referrals.



PRIVATE SECTOR INITIATIVE

29TH ANNUAL SANTA FOR SENIORS

As in past years, the annual "Santa for Senior" project was successful. Several other organizations also participated in purchasing the gifts for seniors, including the Metro Jackson Chapter of the National Association of Insurance and Financial Advisors, the Jackson Association of Health Underwriters and Home Instead, Inc., joined with CMPDD in its annual Santa for Seniors Program. More than 600 needy seniors in the Jackson Metro area were supplied with Christmas gifts selected from wish lists that they were asked to complete. Gifts included housecoats, pajamas, gowns, toiletries and other similar items. The sponsors brought their gifts to the Country Club of Jackson and Home Instead Senior Care's Clinton office where District staff picked up the gifts to deliver.

Gifts were delivered to residents that lived in nursing homes, personal care homes, and recipients of Aging and Medicaid Waiver services. Seniors expressed sincere gratitude to those organizations and they were excited to receive the needed gifts. All gifts were delivered before Christmas, and for many it was the only gift they would receive.



COMPREHENSIVE PLANNING, ZONING, AND OTHER TECHNICAL ASSISTANCE

MADISON COUNTY UPDATES COMPREHENSIVE PLAN AND ZONING ORDINANCE

CMPDD assisted the Madison County Board of Supervisors with the development of a new Madison County Comprehensive Plan and amended Zoning Ordinance. These documents were adopted by the Board of Supervisors in November 2019. The County has experienced significant residential and commercial growth in Supervisor Districts 2 and 4 since 2012. This necessitated the reclassification and zoning amendments to large tracts of land within these districts to meet the development pattern. During the land use survey, data was collected on rural residential properties, which primarily consists of rural lands with residences on lots of various sizes and not in subdivisions. This data has been used to assist planners update County's Zoning Map to reflect this development and ensure the County's prime farmlands remain protected from a drastic increase in suburban growth. Additionally, the Plan's community facilities section examined county-owned administration and court buildings, parks, libraries, public safety, and fire protection related to the new growth pattern.

The Transportation Plan was updated to reflect the proposed improvements and realignments including in the 2040 Jackson Urbanized Area Metropolitan Transportation Plan as approved by the local Metropolitan Planning Organization (MPO), which is housed at CMPDD. By inter-linking these documents, Madison County is preparing for development potential along new or expanded roadways and stating further support for the identified projects.

The Zoning Ordinance modernizes and streamlines the previous Ordinance and addresses current development and use trends in the region. The Zoning Map has been revised to ensure prime farmlands are protected from over-development and rural residential developments are encouraged in areas where existing development is occurring. Furthermore, the map reflects necessary changes related to rapid commercial and residential development occurring just beyond the municipal boundaries within the County.

The Comprehensive Plan, which is published in Story Map format, and Zoning Ordinance are available for review on the County's website. The newly adopted Land Use Plan and Zoning Map have been added to the County's Map Viewer as well.



CMPDD DEVELOPS A PLAN FOR JACKSON MEDICAL MALL

The Jackson Medical Mall Foundation (the Foundation) contracted with CMPDD to develop a Master Plan of the area adjacent to the Jackson Medical Mall. The Master Plan will serve as a long range guide to assist the Foundation in making decisions about future development of properties owned by and adjacent to Jackson Medical Mall. The plan includes an inventory of existing land uses in the area, a land use plan and transportation study, and recommendations about future development, including suggested zoning amendments. The Plan, which is best viewed online in an interactive format, includes conceptual plans with three dimensional renderings of potential development within five (5) areas.



FISCAL YEAR 2020 PROVIDERS OF AGING SERVICES

County	Provider	Amount*
Copiah Hinds	Copiah County Human Resource Agency	\$432,177
	Hinds County Human Resource Agency	272,154
	City of Jackson	851,028
	Clinton Community Christian Corporation	182,162
	Hinds County Board of Supervisors	60,568
Madison	First Choice Home Care	92,160
	Madison County Citizens Services Agency	192,902
Rankin	Rankin County Human Resource Agency	225,624
	City of Pearl	71,513
Simpson	South Central Community Action Agency	158,370
Warren	Community Council of Warren County, Inc.	318,388
Yazoo	Yazoo County Human Resource Agency	395,701
District-Wide	Help At Home/ d.b.a. Oxford HealthCare	405,507
District-Wide	Senior Care Centers of America, Inc.	296,820
District-Wide	MS Center for Legal Services Corp.	22,222
Total Resources		\$ 3,977,296

* includes program income, local cash, in-kind match, and federal and state dollars.

ADVOCACY SERVICES & ELDER ABUSE PREVENTION

NURSING HOME OMBUDSMAN PROGRAM

Through contractual arrangements with local entities throughout the seven-county area, trained Ombudsmen visit all nursing homes and licensed personal care homes to investigate complaints from residents and their families regarding the care they receive in these facilities. While assuming these responsibilities, they serve as companions and advocates to these individuals. In Central Mississippi, there are long-term care nursing home facilities with 3,746 beds; personal care homes



and assisted living facilities with 1,692 beds; and two (2) intermediate care facilities for the intellectually disabled with 152 beds. The District Ombudsman and certified County Ombudsmen conducted 200 facility visits; attended ten (10) resident council meetings; and participated in six (6) state surveys.

Complaints were investigated by county as shown in the following chart:

County	Resident Contacts	Contact Complaints
Copiah	182	3
Hinds/Yazoo	3,151	51
Madison	1,265	8
Rankin	2,411	11
Simpson	245	4
Warren	578	11
Total	7,832	88

REGIONAL PLANNING AND ECONOMIC DEVELOPMENT ASSISTANCE

CENTRAL MISSISSIPPI MAYORS ASSOCIATION

The Central Mississippi Mayors Association (CMMA) consists of the Mayors from the 34 municipalities within the District's seven county region of Copiah, Hinds, Madison, Rankin, Simpson, Warren, and Yazoo Counties. The organization was established to further relationships throughout the region and provide an avenue for the exchange of ideas, coordination of activities, and to address common issues pertinent to municipal government. During FY 2020, the CMMA met on a quarterly basis with January 2020 being the last meeting before COVID restrictions of meetings began. The CMMA meetings includes discussions of common issues such as funding programs, pending legislation affecting municipalities, and current laws.



Mayors in attendance (from left) were Chokwe Lumumba, City of Jackson; Gary Rhoads, City of Flowood; Todd Booth, City of Mendenhall; Shirley Sandifer, City of Hazlehurst; Pat Sullivan, City of Richland; Sally Garland, City of Crystal Springs; Jake Windham, City of Pearl; Dale Berry, City of Magee; Diane Delaware, City of Yazoo City; Russ Espiritu, Town of Puckett; Kenneth Broome, Town of Utica. Others in attendance but not pictured were Phil Fisher, City of Clinton; Marcus Wallace, Town of Edwards; Les Childress, Town of Flora; Mary Hawkins Butler, City of Madison; and Isla Tullos, City of Raymond.

CENTRAL MISSISSIPPI MAYORS ASSOCIATION AWARDS A \$1000 SCHOLARSHIP



Central Mississippi Mayors Association (CMMA) awarded a \$1,000 scholarship. The scholarship is based on academic achievement and community service. The scholarship was presented at Central Mississippi Planning and Development District (CMPDD) by the CMMA officers with several other CMMA members who joined in through ZOOM. Chairwoman Shirley Sandifer, Mayor of the City of Hazlehurst, announced Mr. William Jeffrey Richburg, II as the 2020 CMMA scholarship recipient. Mr. Richburg, along with his parents, were in attendance and he was presented with a presentation check for the scholarship. The actual \$1000 scholarship check was mailed directly to Ole Miss, the recipients' university/college. Chairwoman Sandifer then asked Mr. Richburg to share a little about himself with the members.

Mr. Richburg thanked the members for the scholarship and the opportunity to continue his education. Twelve of the association's thirty-four members took part in the presentation by giving Mr. Richburg encouraging words of wisdom, advice, affirmation and support.

CMMA awards two \$1,000 scholarships to senior high school students or undergraduates entering college to help cover tuition, books, or fees. Applications are available around November 1st of each year through Mayors in the CMMA area (Copiah, Hinds, Madison, Rankin, Simpson, Warren and Yazoo Counties).

AREA AGENCY ON AGING

CMPDD, serving as the Area Agency on Aging, continues to build on its strengths in its efforts to develop a comprehensive system of services for older persons. Since its designation as the Area Agency on Aging in 1973, the District continues to play a significant role in the creation of new services and the expansion of many services which are designed to promote independence for the elderly in central Mississippi. Aside from the usual supportive services, the District has advocated for other significant services, including the establishment of assisted-living facilities, adult day care services, and support for caregivers, including Alzheimer victims and their families.



According to population projections from the District's Regional Data Center, using data collected through the U.S. Census Bureau, Census 2010 Summary File 1 and projections made by Esri Forecasts for the year 2020 and the Year 2025, the 60 years of age and older populations in central Mississippi will continue to grow. Estimates by county are as follows:

COUNTY	Year 2020	Year 2025	% Change
Copiah	7,044	7,620	0.0818
Hinds	48,385	51,101	0.0561
Madison	21,935	25,989	0.1848
Rankin	32,272	36,848	0.1418
Simpson	6,434	6,904	0.0730
Warren	11,537	12,243	0.0612
Yazoo	5,399	5,782	0.0709
Total	133,006	146,487	0.1014

With this continued growth in the population, it is anticipated that there will be more families in Mississippi which will need help in caring for an older adult at home. Further, it is estimated that 25 to 30 percent of all nursing home patients do not need to be institutionalized, but their families have had limited alternatives. In general, the preference for most families is to keep their older family member at home where they can live, participate, and maintain a viable presence within the family structure whenever possible.

The Older Americans Act of 1965 as amended, the primary piece of legislation which created the network of Area Agencies on Aging and its mission, has not provided adequate funding from year to year to keep pace with the growth and needs of the aging population. This has caused many of the District's services to be limited. In spite of this, the District has managed to deliver quality services through a variety of means including partnering with other agencies, selecting quality service providers, working with local elected officials, and involving and including the private sector in aging matters.

CASE MANAGEMENT PROGRAM

The District administered Case Management as an approach needed to meet the service needs of individuals who are at risk of institutionalization. The main objective of Case Management is continuity of services. This program provides the comprehensive assessment by which an individual's needs for services are determined and arranged for those services in an organized and coordinated way to meet goals and objectives. In July 2020, the District hired an Aging

Case Manager responsible for conducting assessments and reassessments, developing, and initiating the appropriate plan of care.

Since the program was implemented, the Aging Case Manager has conducted 144 Wellness Checks to ensure seniors are receiving supportive services. Approximately, 22 clients were provided case-management services that enhanced home based services and supports this fiscal year.

REGIONAL PLANNING AND ECONOMIC DEVELOPMENT ASSISTANCE

MARKET ANALYSES SERVICES

The last decade has brought many changes to the field of data mining and management and it's been interesting to reflect on the trends and changes that have improved our ability to access, manage, and distribute information. At the District we've seen improved access and availability, phone apps, internet speed improvements, newly designed Census Data website, analytic tools, map viewer innovation, and paperless management of critical information. These advancements have all taken hold over the last twenty years and have made us more capable and efficient in what we do. While access to information is more available than ever, it still takes a special skill set to comprehend, adapt, and embrace the tools of the data trade. CMPDD is available to assist local government and other groups in gathering and deciphering data when that expertise is not at their fingertips. At CMPDD we gather data, solve problems, and publish material that is helpful to our district and beyond. We continue to leverage our Esri Business Analyst tool to produce targeted data products for standard or irregular geographies. CMPDD has the ability to produce demographic analysis in various forms for all types of government and private interests. These analyses become valuable tools when making decisions for future investment. Using the radial analysis feature we're able to specify in miles the radial area to search and aggregate data to produce professional reports for our district members and clients. If you have a project you would like to discuss please reach out to one of our staff for more information.

REGIONAL DATA CENTER

CENSUS SUPPORT

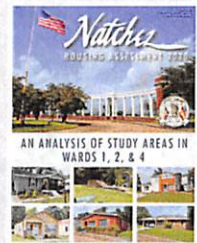
CMPDD participated in various Census related efforts in 2019 and 2020 leading up to the 2020 census. We assisted local governments with review of their Boundary and Annexation Maps (BAM) data. CMPDD assisted where needed to make updates, provided information and support when requested regarding the Local Update of Census Addresses (LUCA) program, and aided in educating the public on the importance of census participation. CMPDD always looks for opportunities to work with our regional Census personnel to stay current on trends and changes to census programs and data products. By using the redesigned censusdata.gov data mining site extensively, CMPDD offered valuable input on improving the site. CMPDD is always available to discuss the data needs of our members and can assist in getting the data required for your planning needs.

According to the Census website, MS has a self-response participation rate of 60.4% of which 37.2% was completed via the internet response option. For comparison, the 2010 self-response rate was 62.3%. Overall, it is estimated that the total enumeration rate for MS is 99.9% which is very encouraging. 2020 Census results will be available to the public in March 31, 2021.

NATCHEZ HOUSING ASSESSMENT PROJECT

The District was approached by the City of Natchez in January 2020 to discuss a project that involved a focused study of housing conditions and policy in parts of wards 1, 2, and 4. The District was awarded a contract to perform the study and began work on the project in March 2020. The project scope included processing and analyzing an inventory of housing from the study areas, a demographic analysis, a review of current city housing policy, a survey of residents in the study area, and a recommendation of strategies that will help address the problem of neighborhood decline due to blighted housing. The study data was also organized into a map viewer that will be available as a resource for the city to use as they discuss and consider what actions are needed to bring

about the desired change. The feedback received from residents during the survey revealed valuable insight on how residents feel about their neighborhoods, property conditions, and opinions about the future condition of housing in their area. Our work on this project has provided the city with objective data and information that can be used to leverage and improve their current policy and will be a resource for future planning activities.



WORKFORCE DEVELOPMENT TRAINING ACTIVITIES

During this past program year, Southcentral Mississippi Works continued its commitment to providing assistance to individuals who needed some form of occupational skills training in order to be successful in the labor market. WIOA-funded training services were provided through either Individual Training Accounts (ITAs), formal On-the-Job Training contracts with employers, Apprenticeships or Internships. Individual Training Accounts are scholarships that cover tuition and related costs of attending established occupational or career-tech training programs. On-the-Job Training allows workers to gain new skills while on the job and allows employers to reduce training costs by receiving reimbursement of a portion of the trainee's wages while they are learning. Internships allow eligible individuals the opportunity for limited work experience to assist them with connecting to permanent unsubsidized employment.

In addition to training services, Southcentral Mississippi Works WIN Job Center staff assisted numerous other individuals with basic labor exchange services and helped them find suitable employment when additional skills training was not required.

Southcentral Mississippi Works provided assistance to employers as well as job seekers. Through the WIN Job Centers, employers can locate qualified employees, obtain information on the local labor market, receive assistance with training new workers, and locate other resources to assist them in meeting the needs of their business.

The workforce area partners with the area's community colleges in their efforts to provide training through MI-BEST programs. These programs offer individuals the opportunity to obtain their high-school equivalency certificate while simultaneously obtaining career tech skills, putting them on a fast track to employment. Southcentral Mississippi Works worked intensively with the area's community colleges' MI-BEST programs to fund ITAs for eligible individuals. MI-BEST programs have been very successful in providing individuals who might not otherwise have the opportunity to obtain these needed credentials, with the greater chance for self-sufficient employment.

Through a partnership with Hinds Community College, the workforce area supported a training program for female residents of the Flowood Correctional Facility who were within 60 days of release. Participants were provided with Smart Start Training and obtained their National Career Readiness Certificates, as well as the opportunity to earn their high-school equivalency if they did not already possess a high school diploma. A number of cohorts of trainees participated during Program Year 2019; this is an on-going project with new cohorts of individuals continually starting the program.

Also, through a partnership with Hinds Community College, and utilizing special funding made available from the State Workforce Investment Board (SWIB), the workforce area supported a Maritime Training Academy to train deckhands for employment in the river barge industry. These special SWIB funds were also used to support a Structural Steel Fitting Training program which trained individuals for employment in the steel fitting industry. Completers of the program were offered permanent employment through several companies within the state.

SOUTHCENTRAL MISSISSIPPI WORKS WIN JOB CENTER LOCATIONS

Brookhaven

Brookhaven WIN Job Center
545 Brookway Boulevard
Post Office Box 790
Brookhaven, MS 39602-0790
601-833-3511

Jackson

Jackson WIN Job Center
5959 I-55 Frontage Road, Suite C
Jackson, MS 39213
601-321-7931

McComb

McComb WIN Job Center
1002 Warren Krout Road
McComb, MS 39648
601-648-4421

Canton

Madison County WIN Job Center
152 Watford Parkway Drive
Canton, MS 39046
601-859-7609

Natchez

Natchez WIN Job Center
107 John Pitchford Parkway
Natchez, MS 39120
601-442-0243

Pearl

Pearl WIN Job Center
212 St. Paul Street
Pearl, MS 39208-5134
601-321-5441

Vicksburg

Vicksburg WIN Job Center
1625 Monroe Street
Post Office Box 1398
Vicksburg, MS 39181-1398
601-619-2841

TRANSPORTATION PLANNING

CMPDD as the Metropolitan Planning Organization (MPO) for the Jackson Urbanized Area, is responsible for directing the federally-mandated transportation planning process. Federal regulations require that all "urbanized areas" (cities with populations of 50,000 or more including the surrounding closely settled area) have a continuing, cooperative, and comprehensive transportation planning process. On December 4, 2015, the *Fixing America's Surface Transportation* bill or FAST Act was signed into law. The FAST Act authorizes \$305 billion over fiscal years 2016 through 2020 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail and research, technology, and statistics programs.

The MPO is required to produce four main documents; a Unified Planning Work Program (UPWP), a Long Range Transportation Plan (LRTP), a Transportation Improvement Program (TIP), and a Public Participation Plan (PPP). The UPWP is produced every two years, the LRTP is produced every five years, and the TIP is produced at least every four years. The PPP is a living document that is continuously evaluated to determine its effectiveness, but is formally reviewed at least every five years. Other documents developed as part of the transportation planning process include the Prospectus, Annual Listing of Obligated Projects, Project Submittal Guidelines, and other documents as needed to carry out the transportation planning process.



PROGRAM MANAGEMENT

Meetings of the Intermodal Technical Committee were held on November 6, 2019, February 5, 2020, May 6, 2020, and August 5, 2020. During the meetings several items were presented for discussion and review including: status reports on the Surface Transportation Program, Transportation Alternatives Program, and Earmark projects included in the 2019-2022 Transportation Improvement Program to which Federal funds were committed; amendments to the Transportation Improvement Program; 2020 performance targets for safety; amendments to the Prospectus document regarding project management guidelines; project timeline extensions; and a new Transportation Improvement Program for 2021-2024 and the 2021-2022 Unified Planning Work Program.



The May 13th Metropolitan Planning Policy Committee meeting held by video conference.

Meetings of the Metropolitan Planning Policy Committee were held on November 13, 2019, February 12, 2020, May 13, 2020, and August 12, 2020. The Bicycle and Pedestrian Facilities Committee held meetings on February 5, 2020 and August 12, 2020. Furthermore, meetings were held on November 6, 2019 and May 6, 2020, with the Transit Committee. Project update meetings between CMPDD staff members, Federal Highway Administration (FHWA), MS Department of Transportation (MDOT), and Local Public Agencies were held November 6, 2019, February 5, 2020, and September 24, 2020. All meetings after February took place virtually due to concerns related to the pandemic. Furthermore, CMPDD staff members participated in monthly conference calls to discuss the 2045 Metropolitan Transportation Plan update.

Finally, the Transportation Management Area Certification Review site visit was held virtually on May 27, 2020, and a response to the desk audit questions were provided by the requested April 17, 2020, deadline in preparation for the site visit.

SMART START AND NATIONAL CAREER READINESS CERTIFICATE PROGRAM

In order to ensure that Mississippians are equipped with the necessary skills to become employed and in order to fulfill the goals of the Smart Start Career Pathway Plan, the Southcentral Mississippi Works local area plan and the Sector Strategy Plan, individuals needing necessary basic skills are being referred to Smart Start classes. The classes are provided in coordination with the Mississippi Community College Board (MCCB) Adult Basic Education division. Individuals who complete the class are awarded a Smart Start Credential and are also administered the WorkKeys test. Successful completion of the WorkKeys test earns the individual a National Career Readiness Certificate (NCRC). The Certificate is an indicator of the type jobs the individual is equipped to successfully perform. During the WIOA Program Year 2019, applicants for WIOA-funded training under the Individual Training Account (ITA) program were required to earn the National Career Readiness Certificate at an appropriate level prior to entering training in the occupation they selected. The ITA program provides scholarship assistance to individuals needing to attend training in order to obtain job-related skills. Obtaining the National Career Readiness Certificate prior to enrolling in training ensures that the participant has the requisite basic skills to be successful in training and in the chosen occupation. Because the Career Readiness Certificate is a nationally recognized credential, it is transportable should the individual move to another location for employment.

The workforce area continues to work with the counties within the area as they strive to meet the goals necessary to achieve a Work Ready Community designation. All seventeen counties within the workforce area have earned the Work Ready Community designation. This designation will enhance the attractiveness of the workforce area for industries and employers in determining new locations.

SERVICES TO YOUTH

WIOA offers a variety of options for helping youth prepare for future careers. Services for youth are guided by the Southcentral Mississippi Works Youth Committee.

During the past program year, Southcentral Mississippi Works offered Out-of-School Youth Individual Training Accounts (ITAs) which paid tuition and certain other allowable costs, thereby enabling them to pursue post-secondary vocational and technical training programs at area community colleges. ITAs provided these youth with recognized occupational skills which led to productive employment.

Youth, either In-School or Out-of-School, who lacked labor market experience were offered limited internship opportunities designed to better prepare them for getting and keeping a job.

In addition to ITAs and internship opportunities, the workforce area continued a unique program to serve the area's Out-of-School Youth population. This program was operated by the Madison County Youth Court. Adjudicated youth were remanded to the "Jobs4Youth" program where they were provided with instruction and testing to obtain their high-school equivalency certificate; basic necessary job skills; and workforce-related training such as financial management, how to function in the work environment, etc. Youth who are deemed to be ready for employment are afforded Internship opportunities. In lieu of wages, funds are then deposited into an account in the name of the youth worker to be used for post-secondary education.

An internship program began at the end of the academic school year for In-School Youth enrolled in community college career tech programs within the workforce area's targeted sector industries. Employers who participated allowed the interns to work for a nine week period, after which the interns either returned to school to further their education or were hired by the employer. The program was well-received by both the employers and the participants and will be continued into the new program year.

The workforce area funded a program of service provided by the Refill Jackson Initiative to work with at-risk, hard-to-serve out-of-school youth. Eligible program participants spend a number of weeks learning basic necessary work skills, receiving career counseling and earning appropriate credentials, including an HSE if needed, after which they are afforded training in a food service atmosphere. The training and the obtaining of the NCRC provides the youth with workplace skills they need to enter gainful employment, whether in the food service industry or some other occupation. The program then places participants with area businesses for internship opportunities. This program has been quite successful and serves a real need in serving this youth population.

Another unique program SMW funds is a program for foster care system youth in a transitional living environment, who are provided Career Services, Smart Start classes, attainment of the NCRC, and Internship opportunities upon complete of the program.

PAVEMENT MANAGEMENT SYSTEM

CMPDD collects pavement management data for all non-state maintained functionally classified roadways within the Jackson MPO's planning area. The District uses the collected pavement data to determine project prioritization for Surface Transportation Block Grant funding when a Call for Projects is issued for pavement management projects. When the MPO issues a Call for Projects, all counties and municipalities within the MPO planning area are eligible to submit project applications for transportation funding for a variety of eligible activities, including pavement management. The MPO sets aside a portion of its Surface Transportation Block Grant funding specifically for projects that will improve the overall surface condition of the MPO's transportation network. These funds may be used for resurfacing or total reconstruction of a roadway. The pavement management data collected by the MPO is used as one of four weighted scoring criteria when grading project applications seeking funding assistance. Of the four criteria, the pavement management data is weighted the highest of the scoring criteria with 75% of a project application's score coming from the data collected by MPO staff.

This data is collected using windshield surveys.

Windshield surveys are taken by driving the entire length of a roadway and determining the level of surface degradation that has occurred. These surveys are used to identify the types and extent of cracking, such as alligator, edge, or longitudinal/transverse lines; while also checking for other surface impediments that may be present such as patching, rutting, potholes and poor storm water drainage. The collected data is entered into a pavement management software program which analyzes the data and ranks the roadway segments from worst to best dependent on the extent and severity of the roads surface conditions, roughness and drainage. The District uses this data to determine which roadways within the MPO area are in the poorest condition and in the greatest need of funding for repair. This inventory is completed once each year on a three-year cyclical basis for each of the three counties in the MPO planning area.

During Fiscal Year 2020, District staff completed a re-inventory and assessment of pavement management data for the functionally classified arterial and collector roadways in Hinds County. The District will complete a pavement management system re-inventory and assessment for Rankin County in 2021.

PERFORMANCE MEASURE TARGETS

Federal legislation has directed all MPOs and State Departments of Transportation (DOTs) to implement a performance-based transportation planning and programming approach. Performance-based planning allows MPOs and State DOTs to examine data, past and present, and evaluate the performance of their transportation investments against a number of federally required measures in order to track progress toward the achievement of national goals.

Working collectively in February, the Jackson MPO was required to establish performance targets for five (5) safety measures. In addition, CMPDD released the 2014-2018 Safety Analysis Report in February that provides an analysis of crash data for the MPO area. The report focuses specifically on the number and types of crashes that have occurred in the region and the resulting number of injuries or deaths.

TRANSPORTATION DATABASE

During Fiscal Year 2020, the District's GIS staff continued preparation/revision of updated base maps for Pearl, Puckett, Yazoo City, Jackson, and Madison County in connection with the development of Comprehensive Plans for those communities. District GIS staff also updated maps and map layers that were used in the development of the 2045 Metropolitan Transportation Plan. The updated maps were used in the development of the traffic demand model, which used existing transportation corridor data for the Jackson Urbanized Area to project future transportation demand on the overall network over the next 25 years. Furthermore, CMPDD continued to maintain and update interactive transportation related story maps on CMPDD's website such as the Transportation Improvement Program and Traffic Counting interactive maps as needed. A story map was developed as part of the release of the proposed 2045 Metropolitan Transportation Plan.

COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGY

Mid-year 2017, District staff began work on the five year re-write of the Comprehensive Economic Development Strategy (CEDS). The CEDS is a requirement of EDA to maintain funding eligibility for the region. Before EDA will consider funding a project, it must be addressed in the regional economic development plan, which is the Comprehensive Economic Development Strategy.

Furthermore, EDA requires the CEDS to be updated annually with a new CEDS being written every five years. In early 2018, CMPDD submitted the final version of the 2018-2022 CEDS to EDA. Annual updates are required. CMPDD will submit the 2020 CEDS annual update report to EDA by December 1, 2020.

DELTA REGIONAL AUTHORITY (DRA)

The Delta Regional Authority (DRA) is a federal-state partnership created by Congress, which serves a 252 county/parish area in an eight-state region. In Mississippi, 45 counties (including all 7 CMPDD counties) are eligible for funding under DRA. The purpose of DRA is to remedy severe and chronic economic distress by stimulating economic development partnerships that will have a positive impact on the region's economy.

In Central Mississippi, the SEDAP program is only open to public and non-profit entities in the DRA-designated counties. To find out if your project is located within the DRA designated area or for more information about DRA, please visit their website www.dra.gov. In 2019, approximately \$4.4 million was available for the State of Mississippi.



Listed below are the projects that were approved for funding in 2019:

Community Name	Project Description	DRA Funds	Matching Funds
Jobs for Mississippi Graduates (JMG)	JMG Workforce Pipeline Project (WPP)	\$150,000.00	
Madison County Economic Development Authority (MCEDA)	Access Road for Madison Megasite	\$450,000.00	\$515,000.00
Rankin First Economic Development Authority	Prepare Building Site in East Metro Center Business Park (EMC)	\$206,000.00	\$133,000.00

In 2020, approximately \$1,930,011 will be available for the State of Mississippi.

Listed below are the applications that were submitted in 2020:

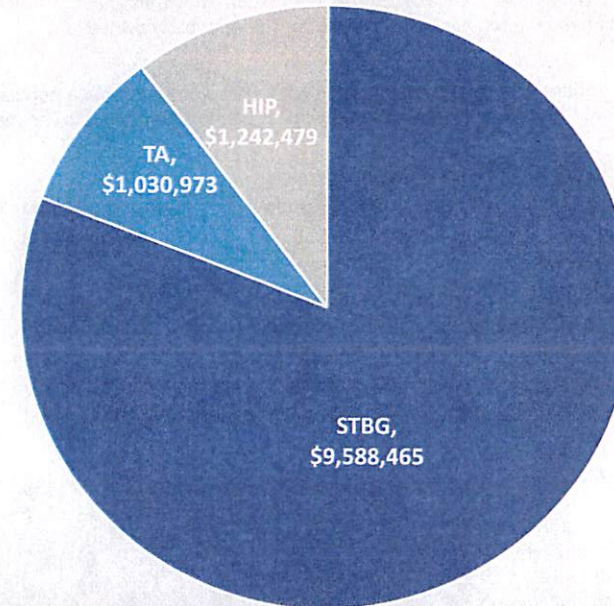
Community Name	Project Description	DRA Funds	Matching Funds
Copiah County – Industrial Park	Sanitary Sewer Extensions	\$241,350	\$109,350
Warren County – Ceres Site B	Access Road Construction	\$256,500	\$590,400
Bean Path Education Center (MSCEC)	Maker Space Experience Center	\$26,315.00	\$25,000.00
Town of Pelahatchie	Publicly-Owned Treatment Works (POTW) Improvements	\$500,000.00	\$3,500,000.00

Listed below are the applications that were approved for funding in 2020:

Community Name	Project Description	DRA Funds	Matching Funds
Copiah County – Industrial Park	Sanitary Sewer Extensions	\$241,350	\$109,350
Warren County – Ceres Site B	Access Road Construction	\$256,500	\$590,400

The MPO's Public Participation Plan provides a list of activities and procedures CMPDD follows to engage the public in the transportation decision making process. In September, CMPDD released revisions to the Jackson MPO's Public Participation Plan for review and comments. The proposed plan will be considered by the MPO for approval in November. In addition to added outreach techniques that may be used by CMPDD, the revised plan also included a new section that outlines what will take place if standard procedures for public outreach cannot be followed such as in-person meetings due to health and safety risks. During Fiscal Year 2020 CMPDD has taken many proactive steps to ensure the public has had ample opportunities to participate in the transportation decision-making process due to the COVID-19 pandemic. CMPDD has increased the number of social media postings and paid newspaper advertisements announcing public participation opportunities, which resulted in increased public interest and comments submitted to the MPO. CMPDD held five (5) public comment opportunities related to the Jackson MPO during Fiscal Year 2020.

An annual listing of obligated projects is prepared at the end of each fiscal year (October – September) to identify which projects identified in the Transportation Improvement Program reached obligation, meaning the project received authority to advertise for construction status during the fiscal year. The MPO's total obligating amount of federal funds for Fiscal Year 2020 was \$11.8 million and included the obligation of fourteen (14) MPO sponsored projects utilizing Surface Transportation Block Grant (STBG), Transportation Alternative (TA), and Highway Infrastructure Program (HIP) funds awarded by the MPO.



SMALL MUNICIPALITIES AND LIMITED POPULATION COUNTIES GRANT PROGRAM APPLICATIONS SUBMITTED

The Mississippi Small Municipalities and Limited Population Counties Grant Program (SMLPC) is designed for making grants to small municipalities and limited population counties or natural gas districts to finance projects to promote economic growth in the state. Grants are available to municipalities with a population of 10,000 or less, and counties with a population of 30,000 or less. Eligible projects financed with SMLPC must be publicly owned and address at least one of the priorities listed below.

- Priority #1: Economic development-related improvements to include water, sewer, street, and drainage improvements for the benefit of site development, industrial parks, business districts, tourism destinations, and projects that improve the competitiveness of a community.
- Priority #2: Downtown improvements to include: sidewalks, lighting, façade improvements, beautification improvements (waste receptacles, stop signs, street signs, landscaping, awnings, etc.), other downtown improvements as approved by MDA.
- Priority #3: Non-economic development related water, sewer, street and drainage improvements.
- Priority #4: Purchase, construction or rehabilitation of public buildings to include: town halls, libraries, police stations, fire stations, community centers, courthouses, and other publicly owned buildings as approved by MDA.

The maximum grant amount is \$150,000. There is a 10% match requirement for a community with a population of 3,500 or less; and a 20% match requirement for communities with a population greater than 3,500. The match does not have to be cash only.

CMPDD submitted nine (9) SMLPC applications for the following cities/counties:

Community Name	Project Description	CDBG Funds	Matching Funds
City of Hazlehurst	Sewer Improvements	\$124,958.24	\$ 25,041.33
City of Magee	City Hall Improvements	\$ 95,820	\$ 30,000
City of Mendenhall	City Park Improvements	\$150,000	\$ 15,000
City of Raymond	Police Dept. Bldg. Improvements	\$150,000	\$150,000
Town of Puckett	Puckett Park Improvements	\$150,000	\$ 15,000

CMPDD APPLIES FOR A BROWNFIELD COMMUNITY-WIDE ASSESSMENT GRANT

CMPDD is dedicated to transforming Brownfields to Healthfields in order to advance State-wide healthcare initiatives. CMPDD applied for a Brownfield Community-Wide Assessment (CWA) Grant in the amount of \$300,000 for a target areas (TA) in its footprint: the Jackson Medical Mall District (JMMD). Included in the JMMD are potential projects including the former Hood Furniture Company/Mississippi Products, Inc. facility, the former Firestone facility, the former Pepsi Bottling Company, and the Can Man site.



Throughout CMPDD are hundreds of Brownfields sites which continue to have a negative impact on redevelopment efforts and the environment. The priority site (listed above) was chosen based on plausibility of redevelopment and developer interest. If the application is approved, CMPDD proposes to perform two (2) additional Phase I Environmental Site Assessments (ESAs). Additional sites will be chosen by the Brownfield Advisory Committee (BAC).

ECONOMIC DEVELOPMENT FINANCING

The District approved five (5) new business loans in Fiscal Year 2020 for a total of \$2,356,000. A summary of each of these loans is listed the following paragraphs.

CENTRAL MISSISSIPPI DEVELOPMENT COMPANY, INC. (CDC)

The Central Mississippi Development Company, Inc. is a Certified Development Company (CDC) under the U.S. Small Business Administration's 504 Certified Development Company (CDC) Program. It provides loans to small businesses for their use in acquiring fixed assets including land, buildings, and machinery/equipment. These loans can provide up to 40% of a project's cost and are financed at attractive interest rates for a term of ten, twenty, or twenty-five years. The following loans were approved:

BUSINESS	COUNTY	LOAN AMT	TOTAL	JOBS	PRODUCT / SERVICE
Global Midsouth Corporation	Pontotoc	\$571,400	\$1,428,500	45	Fast Food Restaurant
Southern Charm Furniture and Design, LLC	Harrison	\$391,600	\$979,000	1	Furniture Store
Global Midsouth Corporation	Lafayette	\$456,000	\$1,140,000	35	Fast Food Restaurant
Global Midsouth Corporation	Union	\$590,000	\$1,475,000	35	Fast Food Restaurant
Murky Properties, LLC	Hancock	\$347,000	\$867,500	25	Restaurant
TOTAL (5)		\$2,356,000	\$5,890,000	141	

